

**CITY OF KENORA  
PROGRAM INFORMATION SHEET**

**Functional Area:** Protection to Persons and Property  
**Functional Name:** Animal Control  
**Department:** 241

**Functional Description**

Represents the costs attributed to animal control in the Kenora area.

The Animal Control Officers are responsible for enforcement of the Animal Control By-law for the City of Kenora.

They are also responsible for enforcing the Noxious Weed and Illegal Dumping of Garbage By-laws.

They also work under contract with the Ministry of Natural Resources for the handling of wild animals within the City of Kenora.

 

 

 

 

**Discretionary Items**

 

 

 

 

 

 

 

 

**Staffing Level**

2 Animal Control Officers (Kenora Police Association)

 

 

 

	<u>2005</u>	<u>2006</u>	<u>2007</u>
<b><u>Budget Recap</u></b>			
Revenues	<u>16,000</u>	<u>36,000</u>	<u>36,000</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>110,898</u>	<u>112,724</u>	<u>118,763</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>14,265</u>	<u>16,537</u>	<u>19,097</u>
	<u>0</u>	<u>0</u>	<u>0</u>
	<u>125,163</u>	<u>129,261</u>	<u>137,860</u>
Net Contribution (Requirement)	<u>(109,163)</u>	<u>(93,261)</u>	<u>(101,860)</u>

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**Existing Service Level Net Contribution (Requirement)** (101,860)

**Proposed Additional Services**

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(101,860)

**Proposed Service Reductions**

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**Amended Net Contribution (Requirement)** (101,860)

**Proposed Additional Services**

None planned.

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**Proposed Service Reductions**

None planned.

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